



Monthly Electricity Report

Chart 1: Electricity Total Sales Index (2010 = 100)

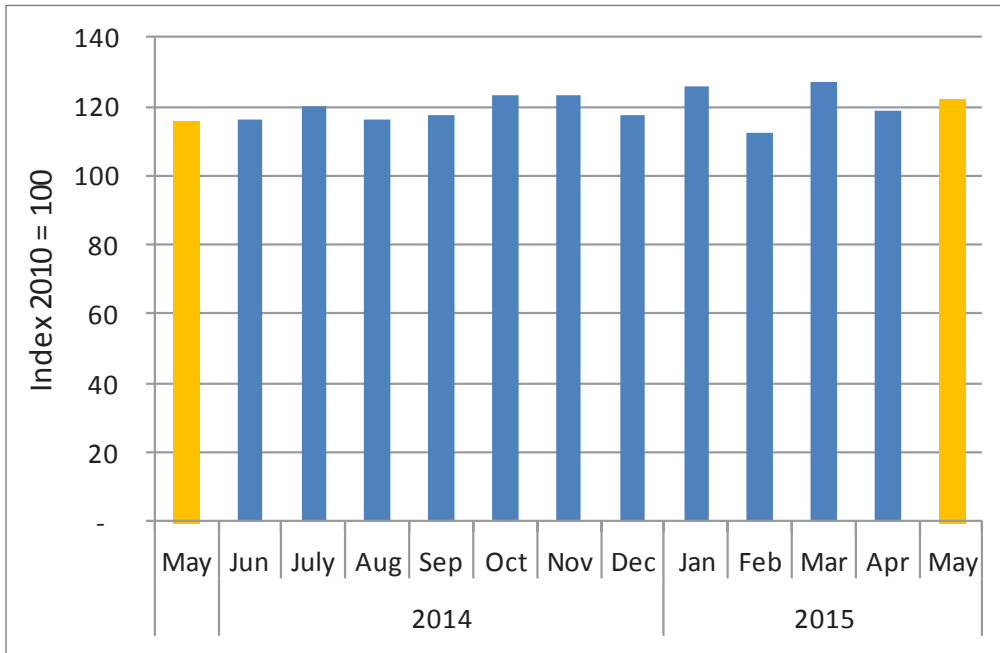
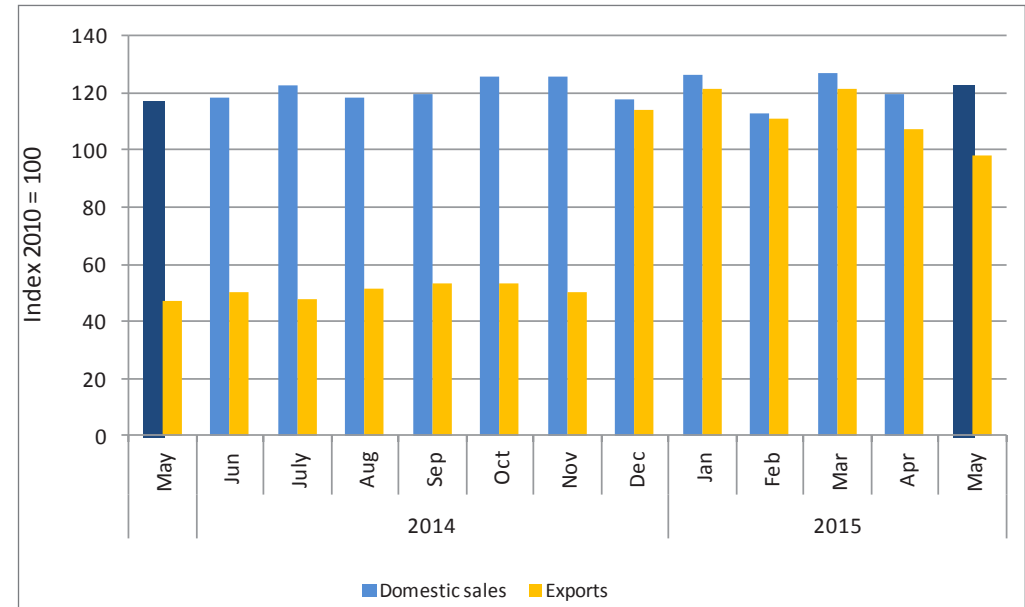


Chart 2: Electricity Sales Sub-sectors Index (2010=100)



- The electricity sales composite index (ESCI) that consists of domestic and export sales, slightly gained some grounds of 3.0 basis points in May 2015.
- The electricity sales index stood at 122.0 points as compared to 118.9 basis points recorded in the preceding month. This represents an increase of 2.6 per cent m/m and 5.6 per cent y/y basis.
- The electricity sales index shows signs of increase due to high demand during winter. However, overall the index fluctuate around 121.5 basis points during the first 5 months of the year.

- The domestic sales sub-index rebounded to 122.7 basis points in May 2015 when compared to 119.3 registered in April 2015. This represents an increase of 2.9 per cent m/m basis.
- The export sales sub-index, however, declined further from 107.1 in April 2015 and standing at 97.9 in May 2015. However, the index performed strongly when compared to the corresponding month of 2014, increasing by 107.2 per cent.
- In terms of megawatts, a total of 266 261 MW of electricity was distributed in the domestic economy in May 2015, which represents a jump of 2.9 per cent when compared to the preceding month. A total of 6 476 MW of the total electricity sales was exported, translating to a fall of 8.6 per cent on a monthly basis.



Monthly Electricity Report

Issue 017
23 July 2015

Table 1: Electricity sales sub-sector in volume - MWH

Year	Month	Domestic sales	Exports
2010	Jan	209,050	6,266
	Feb	199,448	5,930
	Mar	223,412	6,093
	Apr	210,872	6,786
	May	212,520	6,577
	Jun	216,385	6,458
	Jul	223,373	6,668
	Aug	222,042	6,530
	Sept	215,880	6,597
	Oct	224,282	7,300
	Nov	220,976	7,168
	Dec	225,009	7,019
2011	Jan	220,754	6,723
	Feb	209,276	6,094
	Mar	224,987	5,518
	Apr	211,291	4,485
	May	224,720	4,853
	Jun	227,816	6,768
	Jul	241,925	7,382
	Aug	237,336	7,186
	Sept	233,669	6,854
	Oct	240,742	8,653
	Nov	233,689	7,338
	Dec	229,641	7,556
2012	Jan	238,320	7,885
	Feb	226,787	7,269
	Mar	242,209	7,829
	Apr	229,105	7,473
	May	239,032	7,832
	Jun	245,163	7,339
	Jul	255,169	7,282
	Aug	248,953	7,551
	Sept	242,637	7,340

Year	Month	Domestic sales	Exports
2012	Oct	255,556	7,651
	Nov	255,349	7,364
	Dec	241,860	5,348
2013	Jan	252,370	7,819
	Feb	240,016	7,847
	Mar	254,075	7,680
	Apr	247,225	7,444
	May	246,908	6,311
	Jun	245,297	6,908
	Jul	257,875	6,416
	Aug	252,068	7,083
	Sept	249,489	7,117
	Oct	260,609	7,222
	Nov	261,928	6,673
	Dec	237,401	7,027
2014	Jan	241,755	7,267
	Feb	243,913	6,988
	Mar	257,198	6,988
	Apr	254,657	3,528
	May	254,651	3,126
	Jun	256,963	3,339
	Jul	265,930	3,151
	Aug	257,104	3,391
	Sept	259,670	3,534
	Oct	272,475	3,513
	Nov	272,649	3,337
	Dec	254,873	7,559
2015	Jan	273,548	8,051
	Feb	244,280	7,329
	Mar	275,447	8,051
	Apr	258,836	7,086
	May	266,261	6,476



Monthly Electricity Report

Issue 017
23 July 2015

Table 2: Total and sub-sector electricity index

Year	Month	Domestic sales	Exports	Total Index
2011	Jan	101.8	101.6	101.8
	Feb	96.5	92.1	96.3
	Mar	103.7	83.4	103.1
	Apr	97.4	67.8	96.5
	May	103.6	73.4	102.7
	Jun	105.0	102.3	104.9
	Jul	111.5	111.6	111.5
	Aug	109.4	108.6	109.4
	Sept	107.7	103.6	107.6
	Oct	111.0	130.8	111.6
	Nov	107.7	110.9	107.8
	Dec	105.9	114.2	106.1
2012	Jan	109.9	119.2	110.1
	Feb	104.5	109.9	104.7
	Mar	111.6	118.3	111.9
	Apr	105.6	113.0	105.8
	May	110.2	118.4	110.4
	Jun	113.0	110.9	112.9
	Jul	117.6	110.1	117.4
	Aug	114.8	114.1	114.7
	Sept	111.8	110.9	111.8
	Oct	117.8	115.6	117.7
	Nov	117.7	111.3	117.5
	Dec	111.5	80.8	110.6
2013	Jan	116.3	118.2	116.4
	Feb	110.6	118.6	110.9
	Mar	117.1	116.1	117.1
	Apr	114.0	112.5	113.9
	May	113.8	95.4	113.3
	Jun	113.1	104.4	112.8
	Jul	118.9	97.0	118.2

Year	Month	Domestic sales	Exports	Total Index
2013	Aug	116.2	107.1	115.9
	Sept	115.0	107.6	114.8
	Oct	120.1	109.2	119.8
2014	Nov	120.7	100.9	120.1
	Dec	109.4	106.2	109.3
	Jan	111.4	109.8	111.4
	Feb	112.4	105.6	112.2
	Mar	118.6	105.6	118.2
	Apr	117.4	53.3	115.5
	May	117.4	47.2	115.3
	Jun	118.5	50.5	116.4
	Jul	122.6	47.6	120.3
	Aug	118.5	51.3	116.5
	Sept	119.7	53.4	117.7
	Oct	125.6	53.1	123.4
2015	Nov	125.7	50.4	123.4
	Dec	117.5	114.3	117.4
	Jan	126.1	121.7	126.0
	Feb	112.6	110.8	112.5
	Mar	127.0	121.7	126.8
	Apr	119.3	107.1	118.9
	May	122.7	97.9	122.0



Methodology

The information provided is on domestic electricity sales and exports and the sources of data is Nampower.

The reference period for the index is 2010, and as for the overall index, weights are used in calculation.