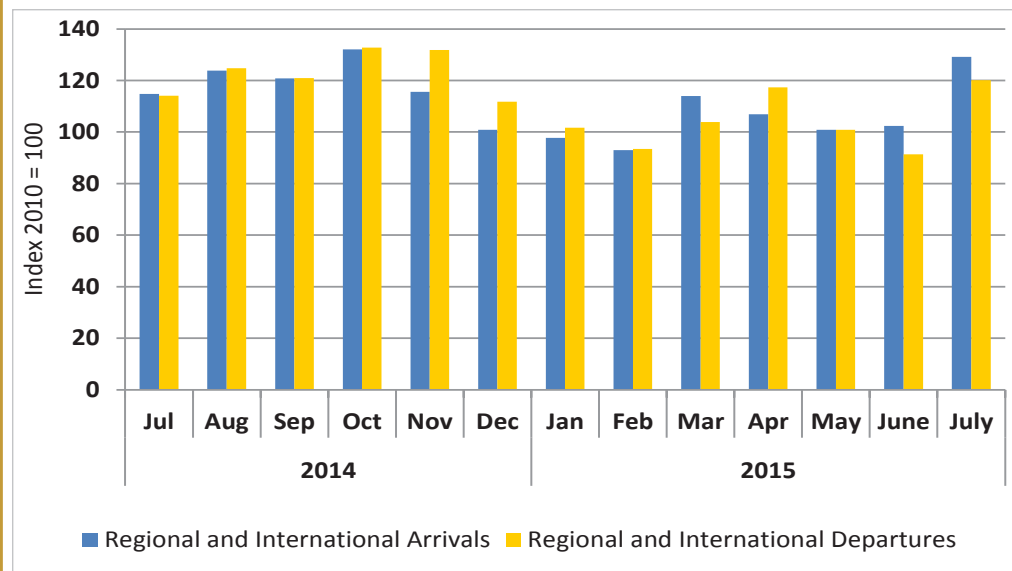


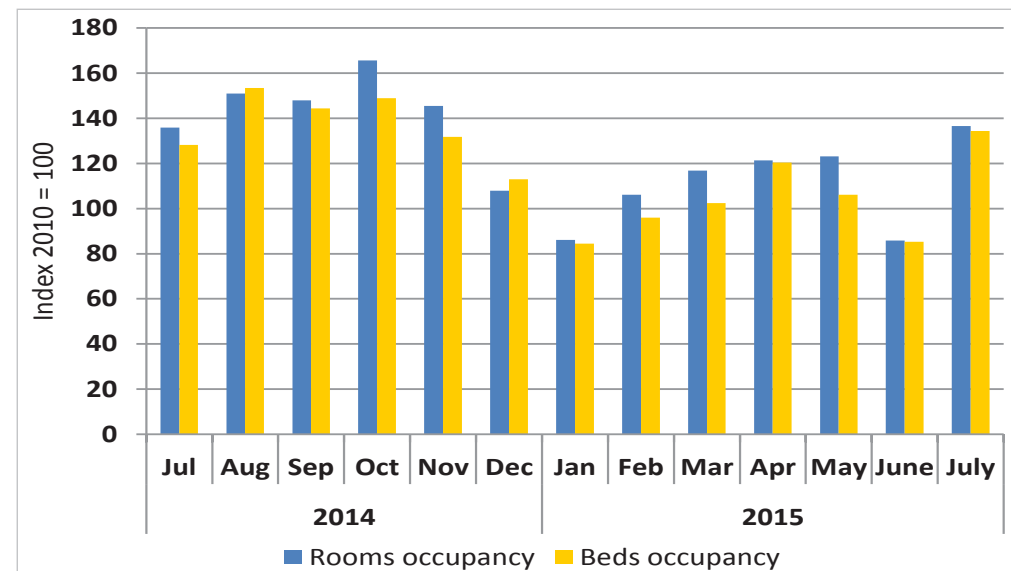


Chart 1: Regional & International Arrivals and Departures Indices



- The index for regional and international arrivals recorded an increase of 129.1 basis points in July 2015 compared to 102.3 basis points recorded in the preceding month (Chart 1). This translates in an increase of 26.2 percent m/m and 12.5 percent y/y.
- The regional and international departures index recorded 120.1 basis points in July 2015 from 91.3 basis points recorded the previous month. This is an increase of 31.5 percent m/m and 5.3 percent y/y.

Chart 2: Beds & Rooms Occupancy Indices



- The Rooms Occupancy Index recorded 136.5 basis points in July 2015, resulting in an increase of 59.1 percent m/m and 0.5 percent y/y (chart 2).
- The Beds Occupancy Index increased from 85.3 points in June 2015 to 134.5 basis points in July 2015. This represents an increase of 4.8 percent m/m and 57.5 percent y/y respectively.

These serve as a proxy to tourism sector, a priority sector under NDP4 and contributes 1.8 percent to GDP in 2013 compared to 1.6 percent in 2012.



Table 1: The indices of regional and International arrivals and departures, and beds and rooms occupancy rates

		Arrivals (reg.&intern.)	Departures (reg.&intern.)	Room occupancy	Bed occupancy			Arrivals (reg.&intern.)	Departures (reg.&intern.)	Room occupancy	Bed occupancy	
2010	Jan	85.1	90.3	63.3	70.9		Nov	112	122	122	113	
	Feb	83.6	81.9	67.7	68.4		Dec	107	83	91	99	
	Mar	107.6	96.5	90.5	90.1	2013	Jan	96.9	99.5	58.6	57.0	
	Apr	92.7	105.1	106.6	110.6		Feb	86.2	80.9	85.3	74.9	
	May	104.6	98.6	104.4	99.6		Mar	108.3	105.5	92.8	85.9	
	June	76.6	82.7	86.9	85.5		Apr	104.4	111.9	98.8	90.5	
	July	102.1	86.0	94.2	94.9		May	113.7	114.9	102.9	95.6	
	Aug	125.9	127.2	136.9	134.7		June	98.3	97.2	96.0	86.8	
	Sept	116.6	115.3	134.2	132.4		July	117.4	106.6	107.8	104.5	
	Oct	116.8	118.5	127.8	129.6		Aug	116.6	126.9	123.0	138.8	
	Nov	97.3	103.9	116.0	107.5		Sept	124.7	123.1	133.2	118.8	
	Dec	91.1	93.9	71.5	75.9		Oct	123.5	123.8	134.6	131.3	
2011	Jan	87.9	89.3	53.5	55.9		Nov	123.1	133.0	127.5	115.2	
	Feb	87.4	84.5	68.4	61.5		Dec	98.5	106.6	88.1	88.8	
	Mar	101.9	98.6	68.7	68.8	2014	Jan	96.4	93.1	79.2	77.6	
	Apr	110.9	114.0	78.8	100.5		Feb	96.2	93.4	101.1	85.9	
	May	100.2	105.4	77.1	85.0		Mar	112.7	107.1	115.3	101.9	
	June	92.3	92.3	76.5	77.7		Apr	121.8	130.6	142.8	114.6	
	July	123.1	109.4	87.8	98.8		May	113.7	120.1	124.9	118.5	
	Aug	122.2	133.7	80.0	116.4		June	98.7	97.9	125.5	106.2	
	Sept	117.8	119.9	98.3	101.0		July	114.8	114.1	141.4	142.4	
	Oct	134.5	129.8	110.1	122.5		Aug	123.8	124.8	155.0	157.1	
	Nov	113.2	127.7	98.2	108.3		Sept	120.8	120.9	147.9	144.4	
	Dec	110.1	114.6	72.7	79.3		Oct	132.0	132.8	165.6	148.9	
2012	Jan	95.5	108.2	59.4	60.4		Nov	115.6	131.9	145.5	131.7	
	Feb	95.4	94.0	81.0	71.0		Dec	100.9	111.8	108.0	112.9	
	Mar	113.2	109.2	85.5	77.0	2015	Jan	97.7	101.7	87.6	85.4	
	Apr	119.9	127.6	99.0	97.0		Feb	93.0	93.4	106.3	93.5	
	May	114.6	113.7	94.9	89.3		Mar	114.0	103.9	117.2	99.5	
	June	108.0	107.3	89.7	82.4		Apr	106.9	117.3	126.0	125.2	
	July	135.5	126.6	105.5	101.9		May	100.9	100.9	137.8	122.7	
	Aug	146	153	132	127		June	102.3	100.4	84.7	84.2	
	Sept	134	132	127	117		July	129.1	120.1	136.5	134.4	
	Oct	133	135	127	116							

These serve as a proxy to tourism sector, a priority sector under NDP4 and contributes 1.8 percent to GDP in 2013 compared to 1.6 percent in 2012.



Methodology

Background: The room and bed occupancy indices and the arrivals and departures indices serve as a proxy for the tourism sector, which is a priority sector under NDP4.

Data sources: Namibia Airports Company and Hospitality Association of Namibia.

Base year: 2010

These serve as a proxy to tourism sector, a priority sector under NDP4 and contributes 1.8 percent to GDP in 2013 compared to 1.6 percent in 2012.