

NDP4: Are We on the Right Track

16 May 2012

Introduction and scene setting

Vision 2030

“ A PROSPEROUS AND INDUSTRIALIZED NAMIBIA
DEVELOPED BY HER HUMAN RESOURCES,
ENJOYING PEACE, HARMONY AND POLITICAL
STABILITY”

Introduction and scene setting

VISION 2030 IDEALS

- High Achiever in the comity of nations
- Good investment environment- wealth creation and employment creation
- Sustainable development

Introduction and scene setting

Vision 2030 Targets

- 2% population growth
- 70 years life expectancy
- Average GDP growth of 6%
- GDP per capita growth of 4.4%
- 48% Service Sector contribution
- Investment growth at 10.2%
- Gini –coefficient at 0.3

Introduction and scene setting

Vision 2030 implementation

- Through medium term plan (NDPs)
- Development Plans Objectives
 - $NDP_1 = 4$
 - $NDP_2 = 8$
 - $NDP_3 = 21$
 - $NDP_4 = 3$

Introduction and scene setting

NDP₁, NDP₂ & NDP₃ outturn

- GDP and GDP per capital below target
- Investment indicators –mixed results
- Employment indicators- disappointing
- Export growth –not on target
- Poverty reduction- so far so good
- Inequalities - consistency progress

NDP4 DEVELOPMENT STRATEGY

- FOCUS

- Fewer objectives
- Boldness/assertive

- IMPLEMENTATION

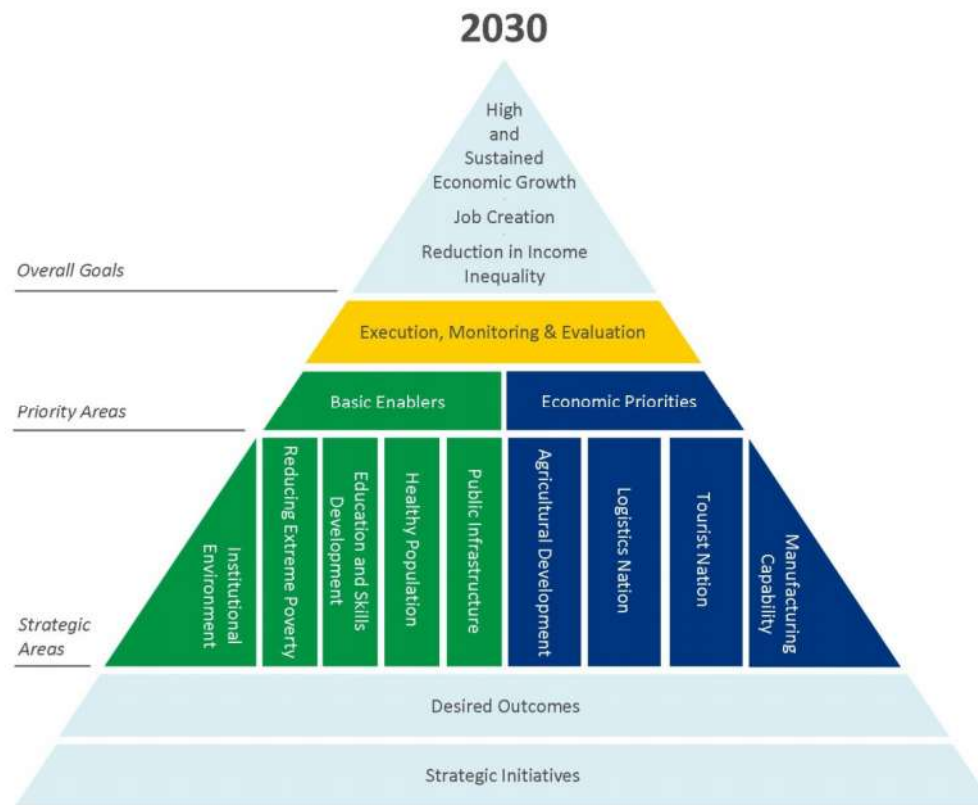
- Accountability
- Flexibility
- Monitoring

- “Theme: Changing Gear towards Achieving Vision 2030”

Principles and values of NDP4

- National sovereignty and human integrity
- Peace and security
- Good governance
- Partnership
- Capacity enhancement
- Comparative advantage
- People-centred economic development
- Environment
- Sustainable development

NDP4 DEVELOPMENT STRATEGY



NDP4 DEVELOPMENT STRATEGY

OVERVIEW OF NDP₄ GOALS

High and Sustainable economic growth

- NDP₃ economic growth affected by 2009 global recession. (3.6 per cent)
- Six per cent for NDP₄
- Government led economic development and growth
- Embrace PPP

NDP4 DEVELOPMENT STRATEGY

OVERVIEW OF NDP₄ GOALS

Job Creation

- 90,000 jobs for NDP₄
- Planned government investment to crowd in private investment
- NDP₄ –ensure accurate measurements

NDP4 DEVELOPMENT STRATEGY

OVERVIEW OF NDP₄ GOALS

Increasing Income Equality

- Over past 10 years inequalities reduced
- 0.701 in 1993/94; 0.604 in 2003/4; 0.58 in 2009/10.
- Substantial decrease may be difficult as we go along

AREARS OF INTERVENTION

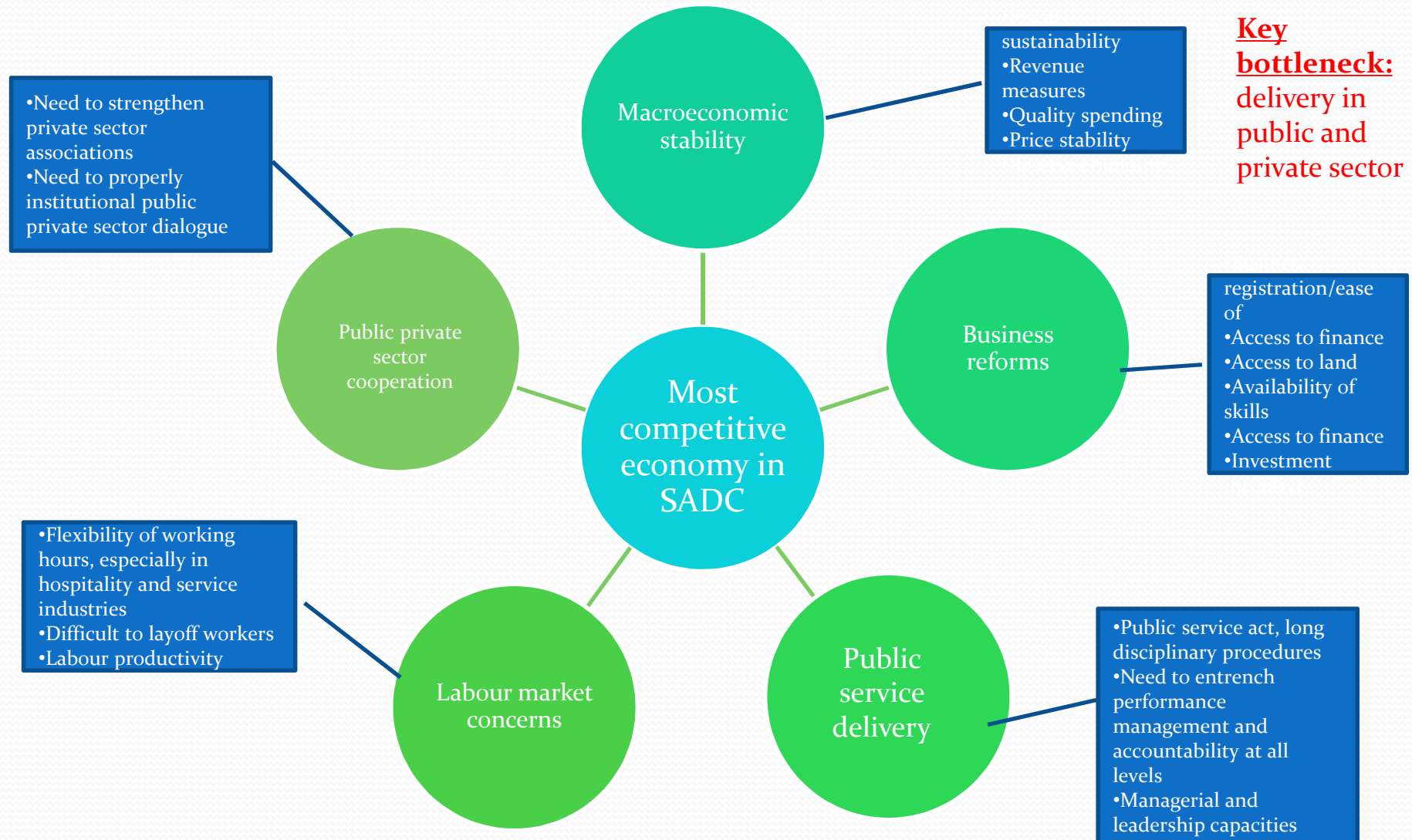
- **Basic enablers**

- Institutional environment
- Extreme poverty reduction
- Education and skills
- Healthy population
- Infrastructure development

- **Economic priorities**

- Towards a regional logistics hub
- Namibia as a tourist destination
- Enhancing manufacturing capabilities
- Enhance Agriculture Production

The institutional environment



Education and skills

KEY STRATEGIES

- Education summit recommendations
- Full implementation of ETSIP



KEY

CONCERNS:

- Quality at all levels
- Mismatch in supply and demand

Healthy population

KEY STRATEGY

- Stay the course



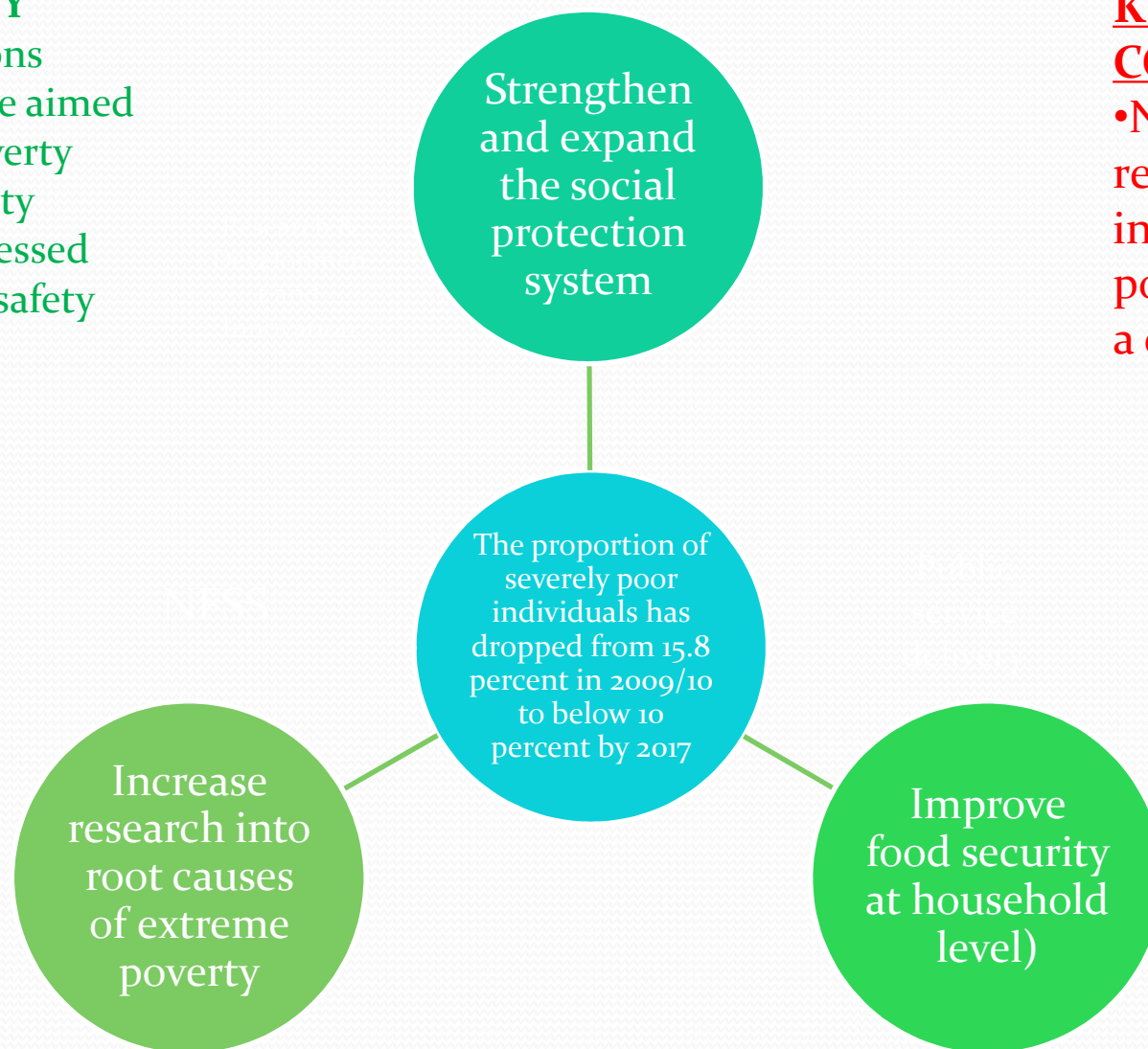
KEY CONCERNS:

- Infant mortality
- Maternal health

Extreme poverty reduction

KEY STRATEGY

- All interventions under NDP4 are aimed at reducing poverty
- Extreme poverty should be addressed through social safety and protection



KEY

CONCERNS:

- Namibia has relatively high income, but poverty remains a challenge

Public infrastructure

KEY STRATEGY:
Scale up public and private sector investment in infrastructure



KEY CONCERNS:
Massive under investment in all public infrastructure
If not address will become bottleneck to economic growth

Public infrastructure

- **World Economic Forum** “Infrastructure is critical to Africa’s transformation; The public and private sectors must work together to constructively build Africa’s future; and de-risking infrastructure investment is the most daunting challenge”

Public infrastructure

Brazilian National Development Program prompts US\$ 220 billion in opportunities for foreign companies

08/04/2010 11:15 - Portal Brasil

Phase 2 of Growth Acceleration Program opens up great prospects for 2011-2014

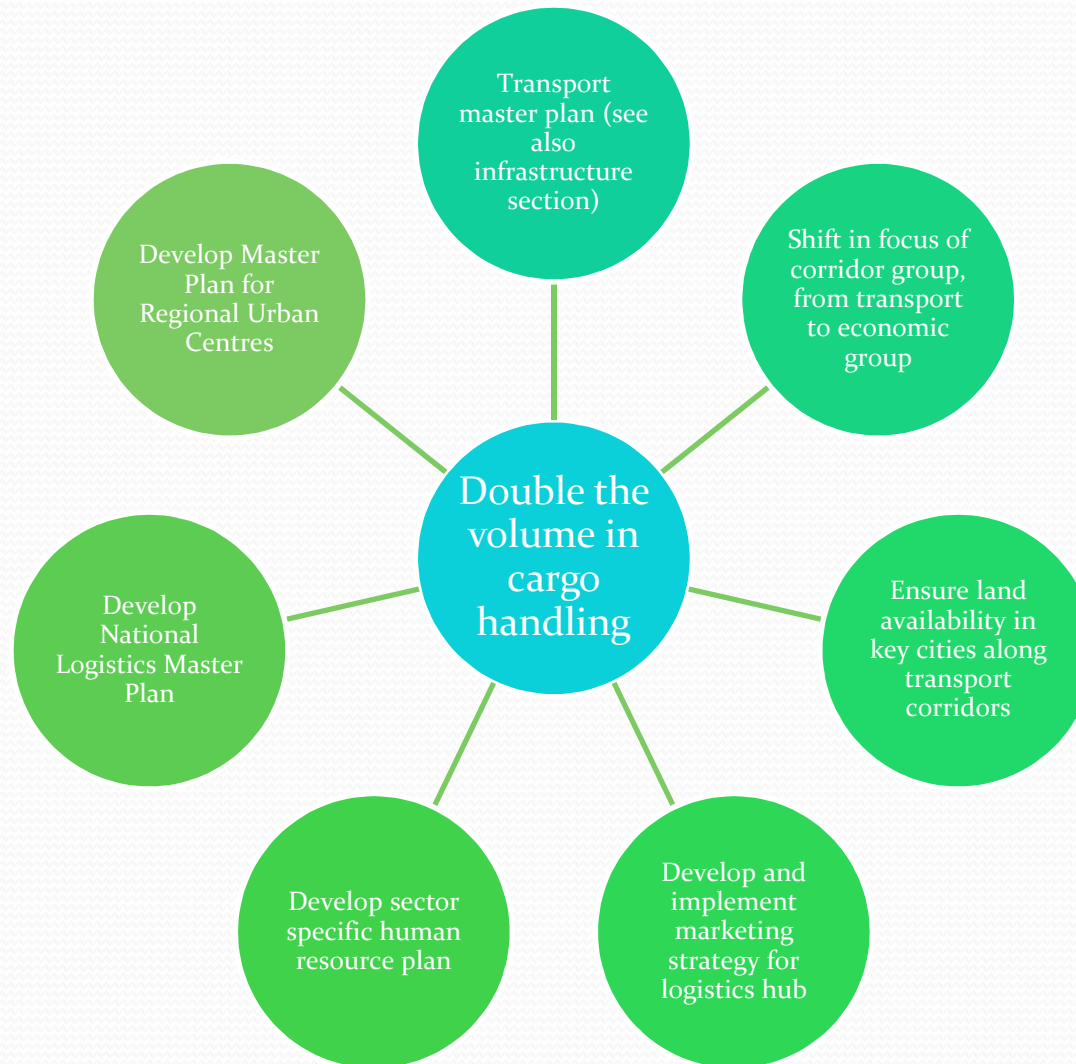
BRASILIA (April 7, 2010) – On March 29, Brazil launched the second phase of its national Growth Acceleration Program (PAC 2), opening up US\$ 220.2 billion in opportunities for foreign investment in Brazil over the period from 2011 to 2014. PAC 2 is a four-year US\$ 526 billion strategic investment program led by the federal government that combines management initiatives and public works projects. These projects focus on building Brazil's national infrastructure, with emphasis on improving public transit, drainage, energy, transportation, logistics, roads and civil construction.

“The second phase of the Growth Acceleration Program opens a new range of possibilities for foreign investment in Brazil. This new round of development gives the private sector the predictability needed to evaluate business opportunities in Brazil over the next four years,” said Minister of Planning, Budget and Management Paulo Bernardo during a conference call on April 7 with foreign journalists and investors.

Regional logistics hub

KEY STRATEGIES

Move fast
Involve private sector
Plan for NDP5



KEY CONCERNS:

Comparative strategic advantage
Ability to create sustainable jobs
Many potential spins offs
(Singapore and Dubai)
But time is off the essence

Tourism

KEY STRATEGY

Implement tourism policy
Finalise tourism growth strategy and implement



KEY

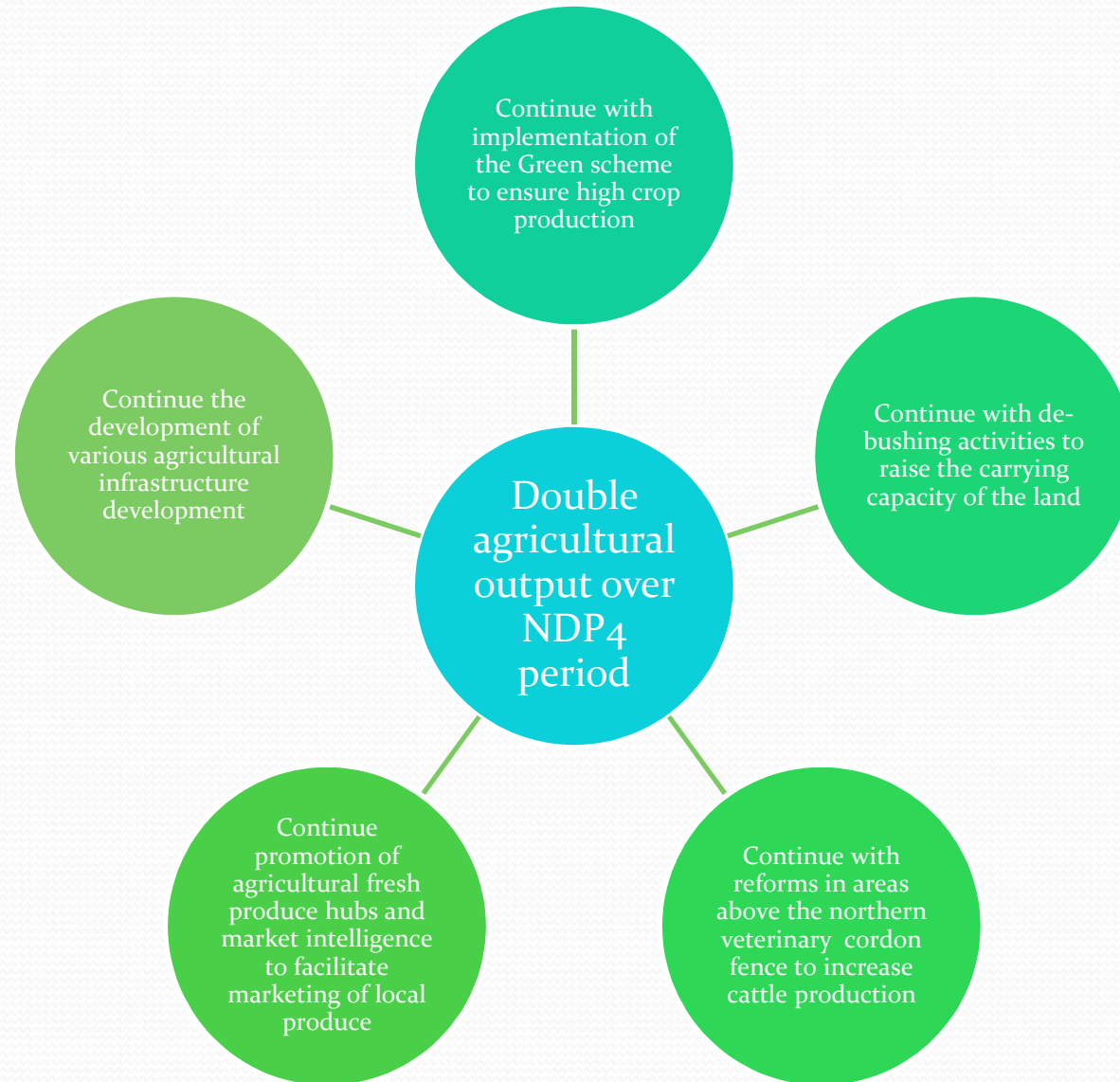
CONCERN:

Namibia is still not visible enough in the global village

Manufacturing



Agriculture



Execution, Monitoring & Evaluation &

- Sectors will be required to prepare Annual Sector Plans
- Line Ministries and agencies will be responsible for implementation.
- Biannual reports will be tabled to Cabinet based on guidelines by the NPC.
- Accountability and transparency in implementation and reporting.

CONCLUSION

- Implementation of programmes under prioritized areas
- NDP₄ foundation for future private led economic growth
- NDP₄ basis for economic transformation

“Please support NDP₄”

“Thank you”

“Lu itumezi”

Vision 2030

NDP 4 Goals

Economic Growth – Job Creation – Reduction of Inequalities

