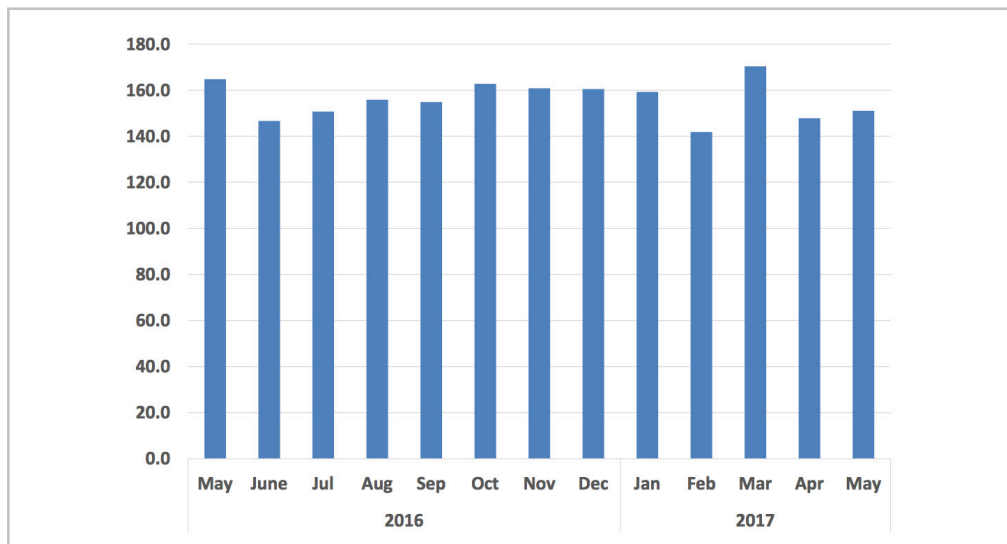


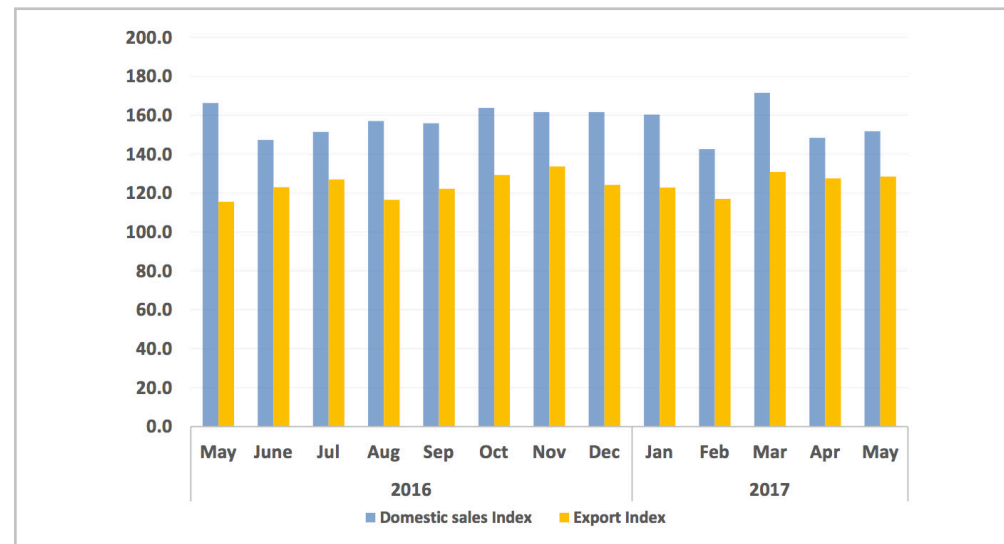


Chart 1: Electricity Total Sales Index (2010 = 100)



- The Electricity Sales Composite Index (ESCI) that consists of domestic and export sales increased, recording 151.1 basis points in May 2017 compared to 147.8 basis point recorded for the previous month. This represents an increase of 2.2 percent m/m and a decrease of 8.3 percent y/y.
- The domestic sales sub-index (chart 2) recorded 151.8 basis point in May 2017 compare to 148.4 basis points recorded in April 2017. This represents an increase of 2.2 percent m/m and a decrease of 8.7 percent y/y.

Chart 2: Electricity Sales Subsectors Index (2010 = 100)



- The export sales sub-index recorded 128.5 basis points in May 2017 compared to 127.6 basis points recorded in April 2017. The index increases by 0.7 percent m/m and 11.2 percent y/y respectively.
- A total of 329 224 MWH of electricity was distributed in the domestic economy during May 2017 while 8 502 MWH was exported during the same period.



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Table 1: Electricity sales subsector in MWh

| Year | Month | Domestic sales | Exports |
|------|-------|----------------|---------|
| 2010 | Jan | 209,050 | 6,266 |
| | Feb | 199,448 | 5,930 |
| | Mar | 223,412 | 6,093 |
| | Apr | 210,872 | 6,786 |
| | May | 212,520 | 6,577 |
| | Jun | 216,385 | 6,458 |
| | Jul | 223,373 | 6,668 |
| | Aug | 222,042 | 6,530 |
| | Sep | 215,880 | 6,597 |
| | Oct | 224,282 | 7,300 |
| | Nov | 220,976 | 7,168 |
| | Dec | 225,009 | 7,019 |
| 2011 | Jan | 220,754 | 6,723 |
| | Feb | 209,276 | 6,094 |
| | Mar | 224,987 | 5,518 |
| | Apr | 211,291 | 4,485 |
| | May | 224,720 | 4,853 |
| | Jun | 227,816 | 6,768 |
| | Jul | 241,925 | 7,382 |
| | Aug | 237,336 | 7,186 |
| | Sep | 233,669 | 6,854 |
| | Oct | 240,742 | 8,653 |
| | Nov | 233,689 | 7,338 |
| | Dec | 229,641 | 7,556 |
| 2012 | Jan | 238,320 | 7,885 |
| | Feb | 226,787 | 7,269 |
| | Mar | 242,209 | 7,829 |
| | Apr | 229,105 | 7,473 |
| | May | 239,032 | 7,832 |
| | Jun | 245,163 | 7,339 |
| | Jul | 255,169 | 7,282 |
| | Aug | 248,953 | 7,551 |
| | Sep | 242,637 | 7,340 |
| | Oct | 255,556 | 7,651 |
| | Nov | 255,349 | 7,364 |
| | Dec | 241,860 | 5,348 |
| 2013 | Jan | 252,370 | 7,819 |
| | Feb | 240,016 | 7,847 |
| | Mar | 254,075 | 7,680 |
| | Apr | 247,225 | 7,444 |
| | May | 246,908 | 6,311 |
| | Jun | 245,297 | 6,908 |
| | July | 257,875 | 6,416 |
| | Aug | 252,068 | 7,083 |
| | Sept | 249,489 | 7,117 |
| | Oct | 260,609 | 7,222 |
| | Nov | 261,928 | 6,673 |
| | Dec | 237,401 | 7,027 |

| Year | Month | Domestic sales | Exports |
|------|-------|----------------|---------|
| 2014 | Jan | 241 755 | 7 267 |
| | Feb | 2 43 913 | 6 988 |
| | Mar | 257 198 | 6 988 |
| | Apr | 2 54 657 | 3 528 |
| | May | 2 54 651 | 3 126 |
| | Jun | 256 963 | 3 339 |
| | Jul | 265 930 | 3 151 |
| | Aug | 2 57 104 | 3 391 |
| | Sep | 259 670 | 3 534 |
| | Oct | 2 72 475 | 3 513 |
| | Nov | 272 649 | 3 337 |
| | Dec | 2 54 873 | 7 559 |
| 2015 | Jan | 2 73 548 | 8 051 |
| | Feb | 244 280 | 7 329 |
| | Mar | 2 75 447 | 8 051 |
| | Apr | 2 58 836 | 7 086 |
| | May | 266 261 | 6 476 |
| | Jun | 272 395 | 6 853 |
| | Jul | 278 331 | 6 930 |
| | Aug | 2 75 082 | 7 515 |
| | Sep | 2 66 705 | 8 261 |
| | Oct | 3 08 507 | 9 122 |
| | Nov | 317 226 | 8 812 |
| | Dec | 3 86 755 | 8 876 |
| 2016 | Jan | 2 35 943 | 8 614 |
| | Feb | 3 29 678 | 8 465 |
| | Mar | 3 40 141 | 8 209 |
| | Apr | 332 054 | 8 190 |
| | May | 360 693 | 7 646 |
| | Jun | 3 19 637 | 8 142 |
| | Jul | 3 28 472 | 8 405 |
| | Aug | 3 40 658 | 7 709 |
| | Sep | 338 117 | 8 087 |
| | Oct | 355 265 | 8 555 |
| | Nov | 3 50 664 | 8 844 |
| | Dec | 3 50 587 | 8 221 |
| 2017 | Jan | 3 47 882 | 8 127 |
| | Feb | 309 404 | 7 741 |
| | Mar | 3 72 168 | 8 660 |
| | Apr | 321 999 | 8 440 |
| | May | 329 224 | 8 502 |



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Table 2: Total subsector electricity index (2010=100)

| Year | Month | Domestic sales Index | Exports Index | Total Sales Index |
|------|-------|----------------------|---------------|-------------------|
| 2010 | Jan | 96.4 | 94.7 | 96.3 |
| | Feb | 91.9 | 89.6 | 91.9 |
| | Mar | 103.0 | 92.1 | 102.7 |
| | Apr | 97.2 | 102.6 | 97.4 |
| | May | 98.0 | 99.4 | 98.0 |
| | Jun | 99.7 | 97.6 | 99.7 |
| | Jul | 103.0 | 100.8 | 102.9 |
| | Aug | 102.4 | 98.7 | 102.2 |
| | Sep | 99.5 | 99.7 | 99.5 |
| | Oct | 103.4 | 110.3 | 103.6 |
| | Nov | 101.9 | 108.3 | 102.1 |
| | Dec | 103.7 | 106.1 | 103.8 |
| 2011 | Jan | 101.8 | 101.6 | 101.8 |
| | Feb | 96.5 | 92.1 | 96.3 |
| | Mar | 103.7 | 83.4 | 103.1 |
| | Apr | 97.4 | 67.8 | 96.5 |
| | May | 103.6 | 73.4 | 102.7 |
| | Jun | 105.0 | 102.3 | 104.9 |
| | Jul | 111.5 | 111.6 | 111.5 |
| | Aug | 109.4 | 108.6 | 109.4 |
| | Sep | 107.7 | 103.6 | 107.6 |
| | Oct | 111.0 | 130.8 | 111.6 |
| | Nov | 107.7 | 110.9 | 107.8 |
| | Dec | 105.9 | 114.2 | 106.1 |
| 2012 | Jan | 109.9 | 119.2 | 110.1 |
| | Feb | 104.5 | 109.9 | 104.7 |
| | Mar | 111.6 | 118.3 | 111.8 |
| | Apr | 105.6 | 113.0 | 105.8 |
| | May | 110.2 | 118.4 | 110.4 |
| | Jun | 113.0 | 110.9 | 112.9 |
| | Jul | 117.6 | 110.1 | 117.4 |
| | Aug | 114.8 | 114.1 | 114.7 |
| | Sep | 111.8 | 110.9 | 111.8 |
| | Oct | 117.8 | 115.6 | 117.7 |
| | Nov | 117.7 | 111.3 | 117.5 |
| | Dec | 111.5 | 80.8 | 110.6 |
| 2013 | Jan | 116.3 | 118.2 | 116.4 |
| | Feb | 110.6 | 118.6 | 110.9 |
| | Mar | 117.1 | 116.1 | 117.1 |
| | Apr | 114.0 | 112.5 | 113.9 |
| | May | 113.8 | 95.4 | 113.3 |
| | Jun | 113.1 | 104.4 | 112.8 |
| | July | 118.9 | 97.0 | 118.2 |
| | Aug | 116.2 | 107.1 | 115.9 |
| | Sept | 115.0 | 107.6 | 114.8 |
| | Oct | 120.1 | 109.2 | 119.8 |
| | Nov | 120.7 | 100.9 | 120.2 |
| | Dec | 109.4 | 106.2 | 109.3 |

| Year | Month | Domestic sales Index | Exports Index | Total Sales Index |
|------|-------|----------------------|---------------|-------------------|
| 2014 | Jan | 111.4 | 109.8 | 111.4 |
| | Feb | 112.4 | 105.6 | 112.2 |
| | Mar | 118.6 | 105.6 | 118.2 |
| | Apr | 117.4 | 53.3 | 115.5 |
| | May | 117.4 | 47.2 | 115.3 |
| | Jun | 118.5 | 50.5 | 116.4 |
| | Jul | 122.6 | 47.6 | 120.4 |
| | Aug | 118.5 | 51.3 | 116.5 |
| | Sep | 119.7 | 53.4 | 117.7 |
| | Oct | 125.6 | 53.1 | 123.5 |
| | Nov | 125.7 | 50.4 | 123.5 |
| | Dec | 117.5 | 114.3 | 117.4 |
| 2015 | Jan | 126.1 | 121.7 | 126.0 |
| | Feb | 112.6 | 110.8 | 112.5 |
| | Mar | 127.0 | 121.7 | 126.8 |
| | Apr | 119.3 | 107.1 | 119.0 |
| | May | 122.7 | 97.9 | 122.0 |
| | June | 125.6 | 103.6 | 124.9 |
| | Jul | 128.3 | 104.7 | 127.6 |
| | Aug | 126.8 | 113.6 | 126.4 |
| | Sep | 122.9 | 124.9 | 123.0 |
| | Oct | 142.2 | 137.9 | 142.1 |
| | Nov | 146.2 | 133.2 | 145.8 |
| | Dec | 178.3 | 134.2 | 177.0 |
| 2016 | Jan | 108.8 | 130.2 | 109.4 |
| | Feb | 152.0 | 128.0 | 151.3 |
| | Mar | 156.8 | 124.1 | 155.8 |
| | Apr | 153.1 | 123.8 | 152.2 |
| | May | 166.3 | 115.6 | 164.8 |
| | Jun | 147.3 | 123.1 | 146.6 |
| | Jul | 151.4 | 127.0 | 150.7 |
| | Aug | 157.0 | 116.5 | 155.8 |
| | Sep | 155.9 | 122.2 | 154.9 |
| | Oct | 163.8 | 129.3 | 162.7 |
| | Nov | 161.6 | 133.7 | 160.8 |
| | Dec | 161.6 | 124.3 | 160.5 |
| 2017 | Jan | 160.4 | 122.8 | 159.3 |
| | Feb | 142.6 | 117.0 | 141.9 |
| | Mar | 171.6 | 130.9 | 170.4 |
| | Apr | 148.4 | 127.6 | 147.8 |
| | May | 151.8 | 128.5 | 151.1 |



Methodology

Background: Domestic electricity Sales and exports data is weighted to calculate the overall index.

Data sources: NamPower

Base year: 2010