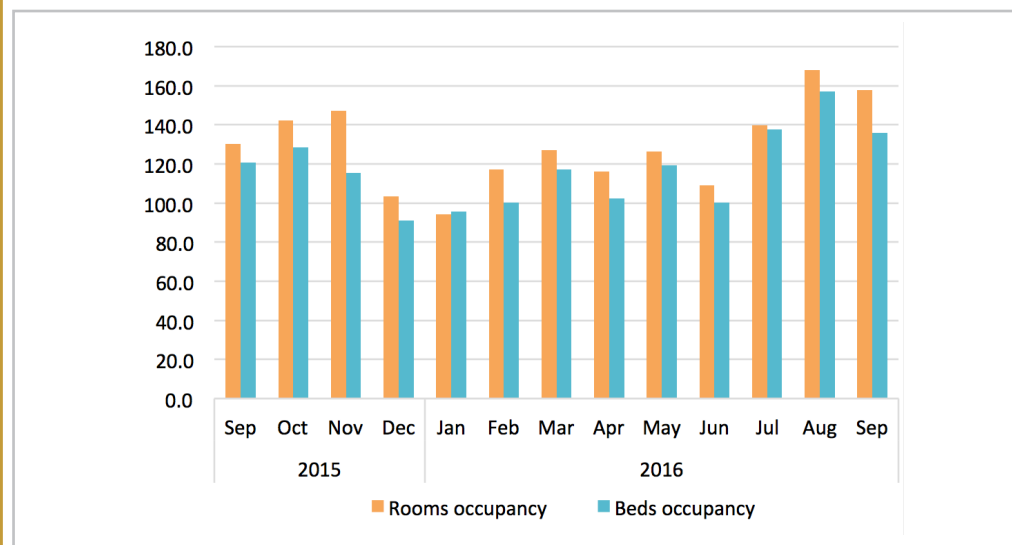


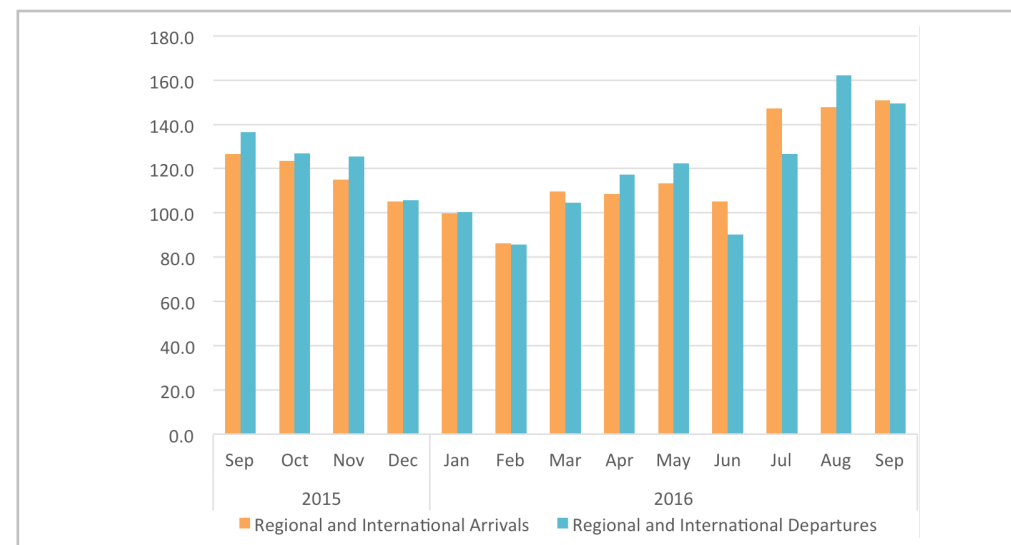


Chart 1: Beds & Rooms Occupancy Indices



- The Rooms' Occupancy Index recorded 157.9 basis points in September 2016 compared to 168.1 basis points recorded the preceding month. This represents a decline of 6.1 percent m/m and an increase of 21.4 percent y/y.
- The Beds' Occupancy Index stood at 135.9 basis points during September 2016 compared to 156.9 basis points recorded in August 2016. This is a decline of 13.4 percent m/m and an increase of 12.6 percent y/y.

Chart 2: Regional & International Arrivals and Departures Indices



- The Regional and International Arrivals Index stood at 150.9 basis points in September 2016 compared to 147.7 basis points recorded for the previous month. These are increases of 2.2 percent m/m and 19.2 percent y/y.
- The Regional and International Departures Index declined, recording 149.4 basis points in September 2016 compared to 162.1 basis points in August 2016. This represents a decline of 7.8 percent m/m and an increase of 9.5 percent y/y.

These serves as a proxy to tourism sector, a priority sector under NDP4 and its contribution to GDP in 2014 has remained constant at 1.6 compared to 2013.



Table 1: The indices of international arrivals and departures; and of beds and rooms occupancy rates

Year	Month	Regional and International Arrivals	Regional and International Departures	Rooms occupancy	Beds occupancy	Year	Month	Regional and International Arrivals	Regional and International Departures	Rooms occupancy	Beds occupancy	
2010	Jan	85.1	90.3	63.3	70.9	2014	Jan	96.4	93.1	79.2	77.6	
	Feb	83.6	81.9	67.7	68.4		Feb	96.2	93.4	98.2	84.7	
	Mar	107.6	96.5	90.5	90.1		Mar	112.7	107.6	111.7	100.6	
	Apr	92.7	105.1	106.6	110.6		Apr	121.8	130.6	139.0	115.2	
	May	104.6	98.6	104.4	99.6		May	113.7	120.1	121.2	109.7	
	Jun	76.6	82.7	86.9	85.5		Jun	98.7	97.9	123.2	105.4	
	Jul	102.1	86.0	94.2	94.9		Jul	114.8	114.1	135.8	128.2	
	Aug	125.9	127.2	136.9	134.7		Aug	123.8	124.8	150.9	153.5	
	Sep	116.6	115.3	134.2	132.4		Sep	120.8	120.9	147.9	144.4	
	Oct	116.8	118.5	127.8	129.6		Oct	132.0	132.8	165.6	148.9	
	Nov	97.3	103.9	116.0	107.5		Nov	115.6	131.9	145.5	131.7	
	Dec	91.1	93.9	71.5	75.9		Dec	100.9	111.8	108.0	112.9	
2011	Jan	87.9	89.3	53.5	55.9	2015	Jan	97.7	101.7	85.0	85.1	
	Feb	87.4	84.5	68.4	61.5		Feb	93.0	93.4	105.8	95.9	
	Mar	101.9	98.6	68.7	68.8		Mar	114.0	103.9	109.7	96.2	
	Apr	110.9	114.0	78.8	100.5		Apr	106.9	117.3	120.8	118.7	
	May	100.2	105.4	77.1	85.0		May	100.9	100.9	125.4	108.4	
	Jun	92.3	92.3	76.5	77.7		Jun	102.3	91.3	100.0	89.9	
	Jul	123.1	109.4	87.8	98.8		Jul	137.7	120.1	126.5	125.3	
	Aug	122.2	133.7	80.0	116.4		Aug	144.9	150.8	130.8	135.5	
	Sep	117.8	119.9	98.3	101.0		Sep	126.6	136.4	130.1	120.7	
	Oct	134.5	129.8	110.1	122.5		Oct	123.4	126.9	142.3	128.4	
	Nov	113.2	127.7	98.2	108.3		Nov	115.0	125.6	147.0	115.5	
	Dec	110.1	114.6	72.7	79.3		Dec	105.3	105.7	103.3	90.9	
2012	Jan	95.5	108.2	59.4	60.4	2016	Jan	99.9	100.3	94.3	95.5	
	Feb	95.4	94.0	81.0	71.0		Feb	86.3	85.7	117.2	100.3	
	Mar	113.2	109.2	85.5	77.0		Mar	109.6	104.7	127.2	117.0	
	Apr	119.9	127.6	99.0	97.0		Apr	108.6	117.3	116.2	102.3	
	May	114.6	113.7	94.9	89.3		May	113.4	122.3	126.3	119.3	
	Jun	108.0	107.3	89.7	82.4		Jun	105.0	90.2	109.2	100.3	
	Jul	135.5	126.6	105.5	101.9		Jul	147.1	126.7	139.8	137.6	
	Aug	145.9	152.7	131.8	127.2		Aug	147.7	162.1	168.1	156.9	
	Sep	134.2	131.5	126.9	117.3		Sep	150.9	149.4	157.9	135.9	
	Oct	133.0	135.4	126.7	116.2							
	Nov	111.8	121.7	121.7	112.8							
	Dec	107.5	83.0	91.1	99.3							

These serves as a proxy to tourism sector, a priority sector under NDP4 and its contribution to GDP in 2014 has remained constant at 1.6 compared to 2013.



Methodology

Background: The room and bed occupancy indices and the arrivals and departures indices serves as a proxy to tourism sector, a priority sector under NDP4.

Data sources: Namibia Airports Company and Hospitality Association of Namibia.

Base year: 2010

These serves as a proxy to tourism sector, a priority sector under NDP4 and its contribution to GDP in 2014 has remained constant at 1.6 compared to 2013.