



Annual Procurement Plan

Financial Year: 2019/2020

Public Entity: Namibia Institute for Public Administration Management (NIPAM)

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value N\$	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks/ Status
S/ONB/NPM01/2019-2020	Independent Team Building Consultant Facilitator	6 Months	ONB	250,000.00	July 2019	August 2019	Yet to be done
G/S/ONB/NPM02/2019-2020	Editing, Proof Reading, Layout/design and Printing of 2018/2019 Annual Report	Once	ONB	350,000.00	June 2019	July 2019	In evaluation process
G/ONB/NPM03/2019-2020	Supply and Delivery of NIPAM Branded Promotional Items	On Intervals	ONB	120,000.00	June 2019	July 2019	Bidding in process
G/ONB/NPM04/2019-2020	Participant Enrollment Platform and Integrations to Finance & HR	Once	ONB	2000,000.00	July 2019	August 2019	Yet to be done
G/ONB/NPM05/2019-2020	Records and Document Management Solution	Once	ONB	1,600,000.00	July 2019	August 2019	Yet to be done

G/ONB/NPM0 6/2019-2020	Secure Certification System	Once	ONB	450,000.00	Sept 2019	Oct 2019	Yet to be done
G/ONB/NPM0 7/2019-2020	Venue Booking	Once	ONB	350,000.00	August 2019	Sept 2019	Yet to be done
G/ONB/NPM0 8/2019-2020	E-Learning Project	Once	ONB	500,000.00	Sept 2019	Oct 2019	Yet to be done
W/ONB/NPM0 9/2019-2020	Renovations of the Ground Floor Lib. & T. Wing	Once	ONB	250,000.00	July 2019	August 2019	Yet to be done
CS/ONB/NPM 10/2019-2020	Development of Qualifications and Unit Standards for registration on the National Qualifications Framework (NQF) 8Q & 30US	4 Months	ONB	3,222,000.00	June 2019	July 2019	Bidding in progress
CS/ONB/NPM 13/2019-2020	VAT Recon	Once	ONB	200,000.00	May 2019	June 2019	Awarded
SC/RSFQ/S02/ 062019-2020	Recruitments Agency	1 year	Sealed Quotation	250,000.00	June 2019	July 2019	In Evaluation process
CS/IRP/NPM01 /2019-2020	Acquiring Legal Service Provider (Lawyer)	3 Year (on request)	ONB	200,000.00	June 2019	July 2019	Bidding in progress
CS/ONB/NPM1 4/2019-2020	Advertising Agency Services	3 Year (on request)	ONB	300,000.00	July 2019	August 2019	Yet to be done
CS/ONB/NPM1 5/2019-2020	Governance and Compliance Services	1 Year	ONB	800,000.00	July 2019	August 2019	Yet to be done
Total Amount to be Incurred during the physical Year 2019/2020				10,842,000.00			

[Handwritten Signature]

Approved by: Ms. Maria N. Nangolo
Executive Director (Accounting Officer)

Date: 2019.07.10

