

Annual Procurement Plan

Financial Year: 2020/2021

Public Entity: Namibia Institute of Public Administration and Management (NIPAM)

1 Serial Number	2 Description (includes packages, lots if applicable)	3 Quantity	4 Procurement Method	5 Estimated Value N\$	6 Scheduled Date for Invitation of Bids	7 Scheduled Date for Award of Contract
GS/ONB/NPM 01/2020-2021	Editing, Proof Reading, Layout/design and Printing of 2019/2021 Annual Report	3 Years	ONB	300,000.00	May 2020	July 2020
CS/RFP/NPM0 1/2020-2021	Research and Development - (qualification & unit standards)	6 Months	ONB	900 000.00	June 2020	July 2020
GS/ONB/NPM 02/2020-2021	E-Learning Upgrade and Material Development	Once-off	ONB	100,000.00	August 2020	Sept 2020
S/ONB/NPM03 /2020-2021	Knowledge management platform	Once-off	ONB	400 000.00	Sept 2020	Oct 2020
GS/EP/NPM01 /2020-2021	Video Conferencing equipment	Once-off	EP	550 000.00	July 2020	July 2020
S/ONB/NPM04 /2020-2021	Refuse Removal	3 Years	ONB	200,000.00	July 2020	August 2020
S/ONB/NPM05 /2020-2021	Lease of NIPAM Cafeteria/ Restaurant	3 Years	ONB	-	Oct 2020	Nov 2020
<b>Total Amount to incurred during the financial year 2020/2021</b>				<b>2,450,000.00</b>		

Checked by: Mr Beatus Amadhila  
Financial Director



Approved by: Ms Maria N. Nangolo  
Executive Director (Accounting Officer)




Date: 08/07/2020

Date: 07/07/2020