

**ANNUAL PROCUREMENT PLAN - 2021/22**

Item No	Activity Description	Quantity	Category of Procurement	Procurement Reserved for local Sourcing Directive	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Laptops and PCs	20	Non-consultancy service	Yes	Open National Bidding	500,000.00	Thursday, 1 July 2021	N/A
2	Furnitures and Fittings	Various	Non-consultancy service	Yes	Open National Bidding	50,000.00	Friday, 13 August 2021	N/A
3	HR and Finance Systems	2	Non-consultancy service	Yes	Open National Bidding	670,000.00	Friday, 1 October 2021	N/A
4	Data loss prevention system	1	Non-consultancy service	No	Request for Sealed Quotations	200,000.00	Thursday, 1 July 2021	N/A
5	Server Room Bio-Metric System & Building Alarm System	1	Non-consultancy service	Yes	Open National Bidding	366,000.00	Friday, 13 August 2021	N/A
6	Subscriptions IT Annual Systems Licences	Various	Non-consultancy service	Yes	Open National Bidding	200,000.00	Friday, 1 October 2021	N/A
7	Buildings Maintenance / Renovations	1	Non-consultancy service	Yes	Open National Bidding	850,000.00	Friday, 1 October 2021	N/A
8	NIPAM Wi-Fi Portal (CRM)	1	Non-consultancy service	Yes	RFQ	166,000.00	Thursday, 1 July 2021	N/A
9	Development of Training Materials	3	Consultancy Service	Yes	Open National Bidding	511,600.00	Friday, 6 August 2021	N/A
10	Debt Collection Service Provider	1	Non-consultancy service	Yes	Open National Bidding	.	Thursday, 1 July 2021	N/A
11	Provision Company Secretarial Services	1	Non-consultancy service	Yes	Open National Bidding	540,000.00	Tuesday, 8 June 2021	N/A
12	Refuse Removal	1	Non-consultancy service	Yes	Open National Bidding	200,000.00	Thursday, 1 July 2021	N/A

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13	Cleaning and Pruning of trees at NIPAM Campus	1	Non-consultancy service	Yes	Open National Bidding	150,000.00	Wednesday, 1 September 2021	N/A
14	Consultancy and Implementation of an Electronic Document and Records Management System (ERDMS) and Acquisition of Microsoft Licences	1	Non-consultancy service	Yes	Open National Bidding	1 600,000.00	Friday, 1 October 2021	N/A
15	Supply, Installation, Testing and Commission of an Academic Enrolment and Administration Solution for NIPAM	1	Non-consultancy service	Yes	Open National Bidding	1,000,000.00	Wednesday, 1 September 2021	N/A
16	Development - (qualification & unit standards)	6Q & 8US	Consultancy Service	Yes	Open National Bidding	900,000.00	Wednesday, 1 September 2021	N/A
18	Supply and installation of Storage Disk Drives and Memory modules for Lenovo Servers	1	Non-consultancy service	Yes	Direct Procurement	200,000.00	Thursday, 1 July 2021	N/A
19	Consultancy Services - New Integrated Strategic Business Plan 2022/23 - 2026/27 for NIPAM	1	Non-consultancy service	Yes	Open National Bidding	250,000.00	Friday, 7 May 2021	N/A
20	Venue Booking System	1	Non-consultancy service	Yes	Open National Bidding	450,000.00	Wednesday, 1 September 2021	
Total Amount Reserved						7,203,600.00		

Prepared by: Ms Victoria Shikudule

Approved by: Ms Maria N. Nangolo

Head of PMU

Accounting Officer

Signed

Signed

Date

Date

*[Signature]*  
08/06/2021

*[Signature]*  
2021.06.08

