

Name of Public Entity: **NAMIBIA INSTITUTE OF PUBLIC ADMINISTRATION AND MANAGEMENT**

Financial Period: **2023 / 2024 (1st Amendment)**

Procurement No. (e.g. 1.2.3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Cybersecurity	1	NCS	Yes	ONB	1,200,000	1st Qrt	
2	Financial Consultant: Development of Annual Financial Statements (AFS) for 2 years	1	CS	Yes	ONB	350,000	1st Qrt	
3	Internal Audit Services for a period of 3 Years	1	NCS	Yes	ONB	1,335,688	1st Qrt	
4	Offsite Disaster Recovery	1	NCS	Yes	ONB	1,000,000	1st Qrt	
5	Online Training and E-Learning Infrastructure (Audio Visual Equipment)	1	G	Yes	ONB	700,000	1st Qrt	
6	Resources pool: Perform duties as facilitators for the training programmes / Consultant	1	CS	Yes	ONB	-	1st Qrt	
7	Service Level Agreement: Virtual Environment Infrastructure Support for 3 years	1	CS	Yes	ONB	576,000	1st Qrt	
8	Supply and Delivery of Cafeteria Crockery and Equipment	Various	G	Yes	ONB	400,000	1st Qrt	
9	Supply and Delivery of Cleaning Materials	Various	G	Yes	ONB	200,000	1st Qrt	
10	Supply and Delivery of Desktop Computers and Related Items	8	G	Yes	ONB	300,000	1st Qrt	
11	Supply and Delivery of Laptops	12	G	Yes	ONB	420,000	1st Qrt	
12	Supply and Delivery of Stationery	Various	G	Yes	ONB	250,000	1st Qrt	
13	Supply and Installation of Building Biometrics and installation of CCTV cameras	1	NCS	Yes	ONB	500,000	1st Qrt	
14	Upgrade internet bandwidth	1	NCS	Yes	ONB	840,000	1st Qrt	
15	Veeam Backup Software Renewal - 1 Year Licence Renewal	1	NCS	Yes	ONB	45,000	1st Qrt	
16	Vmware vCentre & vSphere Server - 1 Year Licence Renewal	6	NCS	Yes	ONB	240,000	1st Qrt	
17	Academic Management Application	1	NCS	Yes	ONB	1,000,000	2nd Qrt	
18	Acquisition of Vehicles (1x Bakkie, 1x Sedan)	2	G	Yes	ONB	1,050,000	2nd Qrt	
19	Debt Collection Services for a period of 3 Years	1	CS	Yes	ONB	250,000	2nd Qrt	
20	Material Development	Various	G	Yes	ONB	1,000,000	2nd Qrt	
21	Provision of General Electrical Maintenance and Repairs Services (24 Months) on need bases	1	NCS	Yes	ONB	60,000	2nd Qrt	
22	Provision of Insurance Cover on Assets and Other Risk	1	NCS	Yes	ONB	400,000	2nd Qrt	
23	Provision of Plumbing and Repair Services (24 Months) on need bases	1	NCS	Yes	ONB	50,000	2nd Qrt	
24	Recruitment and Staff Acquisition Services (12 Months)	1	CS	Yes	ONB	200,000	2nd Qrt	
25	HR consultation/Employee wellness	Various	CS	Yes	ONB	150,000	2nd Qrt	
26	Staff Training and Development	Various	CS	Yes	ONB	400,000	2nd Qrt	
27	Repair and Maintenance - Water Fountain	1	W	Yes	ONB	30,000	2nd Qrt	
28	SAGE 300C Application update and installation, including three (3) years of support service	1	NCS	Yes	ONB	550,000	2nd Qrt	
29	Service Level Agreement: Provision of Legal Services for a period of Three (3) years	1	CS	Yes	ONB	500,000	2nd Qrt	
30	Supplier of Marketing Materials	1	NCS	Yes	ONB	500,000	2nd Qrt	
31	Supply, Delivery and Provision of Catering Service to NIPAM for a period of 3 Years	1	CS	Yes	ONB	-	2nd Qrt	
32	Upgrade of NIPAM Website	1	NCS	Yes	ONB	200,000	2nd Qrt	
33	Upgrade of SAGE 300C - HR	1	NCS	Yes	ONB	800,000	2nd Qrt	
34	Consultancy Services: Assessment and Appraiser of Moveable Assets	1	NCS	Yes	ONB	150,000	3rd Qrt	
35	Adobe Creative Cloud Subscription	1	NCS	Yes	ONB	20,000	4th Qrt	
36	Annual Servicing of Power Generator for Two (2) years	1	NCS	Yes	ONB	50,000	4th Qrt	
37	Certificate Printing Personalization Platform (1 yr) - Licence Renewal	1	NCS	Yes	ONB	55,000	4th Qrt	
38	Data Loss Prevention System Licence Renewal	1	NCS	Yes	ONB	50,000	4th Qrt	
39	D-BIT Fixed Assets - Licence Renewal	1	NCS	Yes	ONB	25,000	4th Qrt	
40	External Audit Services for a period of 3 Years	1	NCS	Yes	ONB	1,500,000	4th Qrt	
41	Fortinet Firewall - Licence Renewal	1	NCS	Yes	ONB	45,000	4th Qrt	
42	Kaspersky Anti Virus Licence - Renewal	1	NCS	Yes	ONB	50,000	4th Qrt	
43	Microsoft Volume Subscription - Licence Renewal	1	NCS	Yes	ONB	200,000	4th Qrt	
44	Moodle Hosting Subscription (E-Learning)	1	NCS	Yes	ONB	40,000	4th Qrt	
<b>Total Amount Estimated</b>						<b>17,681,688</b>		

Approved - Acting Accounting Officer (Name): **Mr. Sankwasa Mubita**

Signature:



Date:

14/10/2023

