

FIRST QUARTER PROGRESS REPORT ON PROCUREMENT ACTIVITIES - 2023/2024

(a) Procurement Reference No.	(b) Procurement Description	(c) Category	(d) Updated Estimated Cost (N\$)	(e) Procurement Method (OAB, RB, RFQ, RFP etc.,)	(f) Date Bidding Document Issued	(g) Closing Date of Bids	(h) No. of Bidder Responded (RB, RFQ, RFP and SVP only)	(i) No of SMEs Responded (For RB, RFQ, RFP and SVP only)	(j) No of Responsive Bids (for all procurements)	(k) Procurement reserved in terms of the Code of Good Practice	(l) Date Contract Awarded (dd/mm/yyyy)	(m) Name of Successful Bidder(s)	(n) Category of Successful Bidder	(o) Contract Value Approved (N\$)
NCS/ONB/NPM-06/2023 - 2024	Microsoft Volume License Annual Renewal (one-year subscription)	NCS	200,000.00	OAB	19-Feb-2024	03-Apr-2024	11	9	10	Y	07-Jun-2024	Syntex Technologies (Pty) Ltd	SME	126,619.88
NCS/ONB/NPM-07/2023 - 2024	Kaspersky Endpoint Security and Mail server Annual Renewal (one-year subscription)	NCS	50,000.00	OAB	19-Feb-2024	03-Apr-2024	11	9	10	Y	17-May-2024	Axis Solutions	SME	31,086.62
CS/ONB/NPM-05/2023-2024	Provision of External Audit Services for three (3) years	CS	1,440,853.00	OAB	19-Feb-2024	03-Apr-2024	4	4	3	Y	24-Jun-2024	Grand Namibia	SME	966,000.00

RETURN ON PROCUREMENT ACTIVITIES

Total Amount Spent :	1,123,706.50
Total No of Contract Awarded to SMEs:	3
Total Amount Paid to SMEs:	1,123,706.50
Grand Total	1,123,706.50

Category: CS= Consultancy Services, G= Goods, NCS= Non-Consultancy Services and W = Works

Procurement Method: DP = Direct Procurement, EP = Emergency Procurement, ONB = Open National Advertised Bidding, OIB = International Open Advertised Bidding, RB = Restricted Bidding, RP = Request For Proposal RFQ = Request For Quotations, SVP = Small Value Procurement, EPE = Execution by Public Entities, ERA = Electronic Reverse Auction

Category of Successful Bidder: FF= Foreign Firm, LNF = Large National Firm, SME = Small and Medium Enterprise

Prepared by: Ms Victoria Shikudule
 Recommended by: Mr. Sankwasa Mubita
 Chairperson: Procurement Committee

Approved by: Ms Rebekka Kakololo
 Acting Accounting Officer

Date: 15/07/2024

