

Republic of Namibia
2nd Ammended Annual Procurement Plan



Name of Public Entity: **NAMIBIA INSTITUTE OF PUBLIC ADMINISTRATION AND MANAGEMENT**

Financial Period: 2025 / 2026

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Consultancy Service: Organisational Structure Review, Job Evaluation and Job Grading	1	CS	Yes	ONB	150,000	03/07/2025	
2	Moodle Hosting Subscription (E-Learning) for a period of three (3) years	1	NCS	Yes	ONB	150,000	03/07/2025	
3	Offsite Disaster Recovery Infrastructure and Servers	1	G	Yes	ONB	4,500,000	03/07/2025	
4	Supply and Delivery of Fortinet Analyzer Hardware and Installation	1	G	Yes	ONB	500,000	03/07/2025	
5	Veearn Backup Software Renewal - Three (3) Years License Renewal	1	NCS	Yes	ONB	200,000	03/07/2025	
6	Supply and Installation of an Electronic Document and Records Management System (EDRMS)	1	NCS	Yes	ONB	100,000	07/07/2025	
7	Fortinet Firewall - License Renewal for two (2) Years	1	NCS	Yes	ONB	170,000	09/07/2025	
8	Preparation and Compilation of the Annual Financial Statements for a period of three (3) years	1	NCS	Yes	RB	200,000	14/07/2025	
9	Supply and Delivery of Cafeteria Equipment	1	G	Yes	ONB	400,000	14/07/2025	
10	Supply and Delivery of Marketing Materials for a period of two (2) years	Various	NCS	Yes	ONB	500,000	14/07/2025	
11	Upgrade of Financial system	1	CS	Yes	RB	550,000	13/10/2025	Specialised finance system upgrade
12	Supply and Delivery of Record Management Equipment	2	G	Yes	ONB	200,000	15/07/2025	
13	Provision of Cleaning Services for a period of (3) years	Various	NCS	Yes	ONB	540,000	19/07/2025	
14	Repair and Maintenance of Air Conditioning Units for a period of three (3) years	1	NCS	Yes	RB	900,000	19/07/2025	Clause 27 (4) (a)
15	Provision of Insurance Cover on Assets and Other Risk for Three (3) Years	1	CS	Yes	ONB	480,000	21/07/2025	
16	Supply and Delivery of a Cafeteria Storage Container	1	G	Yes	DP	350,000	21/07/2025	Clause 27 (4) (a)
17	Supply and Delivery of Venues Audio Visual and Video Conferencing	1	G	Yes	ONB	400,000	28/07/2025	
18	Provision of External Audit Services for a period of three (3) years	1	CS	Yes	ONB	1,500,000	06/10/2025	
19	Supply and Delivery of Computer Laptops and Desktops	Various	G	Yes	ONB	500,000	12/08/2025	
20	Supply and Installation of a Recruitment and Staff Acquisition System	1	G	Yes	ONB	600,000	12/08/2025	
21	Supply and Installation of an Academic Management System	Various	G	Yes	ONB	1,500,000	12/08/2025	
22	Supply and Delivery of CCTV Cameras and Upgrade of system	1	NCS	Yes	ONB	400,000	14/08/2025	
Total Amount Estimated						14,790,000		

Approved - Accounting Officer (Name): **Heroldt V. Murangi (PhD)**

Signature:

Date:

2025/10/13

